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Dale Salvaggio Bradshaw, *Development & Communications Associate*
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Janice Graham, *Office Manager*
Summer Stipe, *Executive Director*

We approved a new HCEF strategic plan in 2020.



Vision

The whole community is working together to ensure that all children excel in HCPS and succeed in life.



Mission

Serving HCPS, by investing in and responding to the whole child and the whole school to create a thriving community.



Values

- Public Education
- Collaboration
- Stewardship
- Equity
- Potential of Every Child

To view the whole plan visit: hcfnc.org/strategicplan



HENDERSON COUNTY
EDUCATION
FOUNDATION

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HENDERSON COUNTY
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Serving
Henderson County
Public Schools by
investing
in and
responding

to the whole child and the whole
school to create a thriving community.

2019 - 2020 IMPACT REPORT





INITIATIVE HIGHLIGHTS

Serving Students & Strengthening Schools.

While the 2019-2020 school year brought challenges no one could have predicted, there were many bright spots that occurred prior to and after the onset of the global pandemic.

Letterland ALIVE!



"Many of my students did not attend preschool and have not had a significant amount of experience with letters, letter names or phonemic awareness. "Letterland Alive" was a perfect way for us to start our year. It was the beginning of an incredible journey into the world of "Letterland," a place where letters come alive and children get excited about not only learning letter sounds, but also learning how letter sounds come together to make words!"

Victoria Shaffer
Kindergarten Teacher, Bruce Drysdale Elementary

Letterland, the district's phonics program, was brought to life by the Flat Rock Playhouse at 13 elementary schools for more than **3,000** K, 1st & 2nd grade students.



"Muddy Sneakers brings science to life right here in our backyard. Students get so excited when they can connect their background knowledge on local ecology with what we are learning in the classroom. We as teachers love to see the pure joy on our expeditions as they unwrap the wonders of our world."

Alexandria Hall
5th Grade Teacher, Atkinson Elementary School



472 5th graders at six elementary schools experienced the 'joy of learning outside' through a partnership with Muddy Sneakers.

LeaderinMe®



2 new schools added
Apple Valley Middle
Hillandale Elementary

150+ staff trained

1500+ students impacted

COVID-19 Support

"The support from the Henderson County Education Foundation was vital during the school closure period in Spring 2020 and our Return to Learn during the Fall of 2020. They coordinated community outreach, assisted with communication efforts, facilitated support for remote learning, bridged barriers to feed students, and more. We are immensely grateful to the staff, board, volunteers and donors of the Education Foundation for serving and responding to student, family, and staff needs in Henderson County Public Schools."

Dr. John Bryant
Superintendent, Henderson County Public Schools



SCHOLARSHIPS:
30 students
awarded over \$50,000.

HALL OF FAME:
3 new
members inducted:

Hazel Ashburn,
Martha Hill,
& Shanti Kudva

FINANCIALS

Revenue & Support
\$534,062

Contributions & Grants..... 81%
Special Events 10%
Investment Income..... 5%
Other income..... 4%

Expenses*
\$745,540

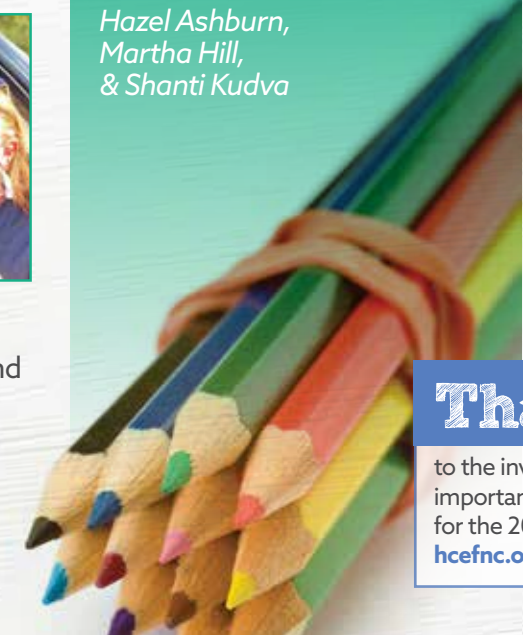
Program Services..... 88%
Management & General 8%
Fundraising 4%

*Note: Expenses exceed Revenue due to transfer of Johnson Farm Funds. Additionally, there was a transfer of property (-\$95,149).

Figures on our financials were condensed from our 990 by Carland & Andersen, Inc. For questions, email info@hcfnc.org.

Thank You

to the investors who support this important work. For a full list of donors for the 2019-2020 fiscal year, visit:
hcfnc.org/aboutus/annualreport



Our Investors

2 0 1 9 - 2 0 2 0 F I S C A L Y E A R

\$20,000+

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This list represents the names of donors who made financial contributions to the Henderson County Education Foundation between July 1, 2019 and June 30, 2020. Please let us know if your name is misspelled or if we omitted your name by reaching out to Summer Stipe at 828.697.5551 or summer@hcefnc.org.

